



## PRESS RELEASE

### HEALTH ITALIA SPA, FIRST QUARTER PERFORMANCE IN 2018:

- **CONSOLIDATED OPERATING INCOME EQUAL TO EURO 5,673,989 (+15,7% vs the first quarter of 2017)**
- **CONSOLIDATED EDITBA EQUAL TO EURO 1,161,364 (+41,7% vs the first quarter of 2017)**
- **CONSOLIDATED EBITDA MARGIN EQUAL TO 20,5% (16,7% in the first quarter of 2017)**

*Rome, Italy, June 14<sup>th</sup>, 2018*

*The Board of Administration of Health Italia S.p.A. examined the performance and the financial details for the first quarter of 2018.*

At its meeting of June 13<sup>th</sup>, 2018 the Board of Administration of Health Italia S.p.A. examined the performance of the administration and the financial details for the first quarter of 2018 and prepared using the same principles of evaluation and consolidation used for approving the consolidated statement of December 31<sup>st</sup>, 2017

The financial performance of the first quarter of 2018 was characterized by growth in income and operating margins and achieved financial results in line with the company's growth forecasts of:

- Consolidated operating income equal to Euro 5,673,989.00 (Euro 4,902,293.00 at March 31<sup>st</sup>, 2017) of which Health Italia S.p.A. of Euro 4,584,939.00 (Euro 4,144,986.00 at March 31<sup>st</sup>, 2017) and the consolidated Coopsalute of Euro 736.841,00 (Euro 757,307.00 at March 31<sup>st</sup>, 2017) and the difference attributable to the other consolidated companies;
- Consolidated EBITDA equal to Euro 1,161,364.00 (Euro 819,503.00 at March 31<sup>st</sup>, 2017) of which Health Italia S.p.A. of Euro 942,468.00 (Euro 530,150.00 at March 31<sup>st</sup>, 2017) the consolidated Coopsalute of Euro 244,226.00 (Euro 289,353.00 at March 31<sup>st</sup>, 2017) and the difference attributable to the other consolidated companies;
- Consolidated EBITDA MARGIN equal to 20.5% (16,7% in the first quarter of 2017).

*This press release is available on the Health Italia S.p.A. website [www.healthitalia.it](http://www.healthitalia.it)*

[www.healthitalia.it](http://www.healthitalia.it)

**Health Italia S.p.A.**

Via di Santa Cornelia, 9 – 00060 – Formello (RM), Italy

Registered in the special section "Innovative PMI" of the Business Registry

VAT No. 08424020967 – R.E.A. n. RM-1395079 – Share Capital € 14.324.956.00

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**Health Italia S.p.A.** is an Italian Company which operates in the market for the promotion of integrated and replacement healthcare and supplies innovative services, for the Italian market, for the improvement of quality and accessibility of health services to individuals through the dissemination of the principles of mutuality, the promotion of an enlarged social base and to membership of Mutual Aid Societies and related health subsidies. In addition, the company supplies training and professional consultancy to Health Funds, Health Care Funds and above all Mutual Aid Societies. Finally, the Health Italia Group is active in the Flexible Benefits market through companies (corporate customers) and the supply of health services within its own structures aimed at a retail Clientele. **Health Italia S.p.A.** has achieved the qualification of (Innovative PMI) by the Rome Chamber of Commerce.

**For further information:**

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